

City of Naples

Naples City Council Meeting Agenda
September 23, 2021 - 7:30 p.m.
1420 East 2850 South
Naples, UT 84078

Opening Ceremonies

1. Approval of Agenda
2. Approval of Minutes - September 9, 2021 Regular Council Meeting
3. Any Follow Up Matters from September 9, 2021
4. Approval of Bills
5. Approve Business License - TNT Hydroseeding & Land Services - 2105 S 2000 E
6. Presentation and Award of Bid for 1500 South Drainage Repairs
7. Approve Changes to Chapters 02-22, 02-23, and 02-21 for Agricultural Lot Splits of the Land Use Ordinance - Ordinance 21-239
8. Approve Recommendation to Rezone Property from RA-1 to I-1 for Property at 1700 E 1500 S
9. Discussion Regarding Creation of 1-B Zone
10. PUBLIC HEARING - Open and Amend FY 2021/2022 Budget
11. Discussion on 2850 South Extension
12. Other Matters/Future Council Matters
13. Motion to Adjourn

Naples City Council

September 9, 2021

Minutes

The regularly scheduled meeting of the Naples City Council was held September 9, 2021, 7:30 p.m., at the Naples City Office, 1420 East 2850 South, Naples, Uintah County, Utah.

Council members attending were Dean Baker, Robert Hall, Gordon Kitchen, Dennis Long, Dan Olsen and Kenneth Reynolds.

Others attending were Brooks Jones, Ryan Cook, Andrew Cox, Mike Davis, and Nikki Kay.

Mayor Dean Baker welcomed everyone and called the meeting to order at 7:30 p.m. Mayor Baker opened the meeting with the pledge of allegiance. Councilman Dan Olsen offered the invocation.

Nikki Kay and Mayor Baker asked to items under other matters. Mayor Baker asked for approval of the agenda. Kenneth Reynolds **moved** to approve the agenda. Dennis Long **seconded** the motion. The motion passed with all in attendance voting aye.

The minutes of the regular city council meeting of August 26, 2021 were presented for approval. Robert Hall **moved** to approve the minutes. Dan Olsen **seconded** the motion. The motion passed with all in attendance voting in the affirmative.

Mayor Baker asked if anyone had anything they wanted to follow up on from the previous meeting. Council members asked if there was anything new to report on the sign discussed at the last meeting. Mayor Baker said there was nothing yet. Councilman Kitchen asked about the progress with CIVCO Engineering on the request for costs given to them at the last meeting. Ryan Cook reported the company is currently working on the gulches and that cost and then they would know if the turn lane would be feasible.

Nikki Kay presented the bills for payment in the amount of \$17,485.53. Dan Olsen **moved** to approve payment of the

DATE, TIME & PLACE OF MEETING

COUNCIL MEMBERS ATTENDING

OTHERS ATTENDING

OPENING CEREMONY

AGENDA APPROVED

MINUTES APPROVED

FOLLOWUP ITEMS FROM PREVIOUS MEETING

APPROVAL OF THE BILLS

DRAFT

bills as presented. Robert Hall **seconded** the motion the motion passed with the following roll call vote:

Robert Hall	Aye
Dan Olsen	Aye
Dennis Long	Aye
Kenneth Reynolds	Aye
Gordon Kitchen	Aye

A business license application was received for **A.N.T. Field Service** located at 888 S Hwy 40. A memo from Dale Peterson was given to Council recommending approval of this license. Dennis Long **moved** to approve the business license. Kenneth Reynolds **seconded** the motion. The motion passed with all voting in the affirmative.

***BUSINESS LICENSE
APPROVALS***

Nikki Kay reported there was a request for use of the practice ball field for an upcoming softball tournament. She wanted to let them know the games would go until midnight and that would be past the curfew for the park. Nikki also stated the people organizing the tournament wanted to bring additional lights in for the practice field. A question was raised about the noise and playing music after dark. Chief Cox stated the Council could choose to suspend the noise ordinance for just that one night. Council members asked Nikki to see if she could get additional information because it sounds like there is different information being told to the Recreation District. Council members also did not want any music to be played after dark.

***OTHER MATTERS -
FUTURE COUNCIL
MATTERS***

Mayor Baker showed the plaque of appreciation given to the City from the Dinosaur Roundup Rodeo Committee.

With no other business before the Council, Robert Hall **moved** to adjourn the meeting at 7:53 p.m. Kenneth Reynolds **seconded** the motion. The meeting was adjourned by all voting in favor of the motion.

MOTION TO ADJOURN

APPROVED BY COUNCIL ON THE 23rd DAY OF SEPTEMBER 2021

BY: _____

ATTEST: _____



Report Criteria:

Invoices with totals above \$0.00 included.
Only unpaid invoices included.

GL Acct No	Vendor	Vendor Name	Description	Invoice Number	Invoice Date	Invoice Amount
10-22250 WORKMENS COMPE	1084	Utah Local Gov't Ins. Trust	Workers Comp	1593544	09/13/2021	711.15
10-22500 HEALTH INSURANCE	1084	Utah Local Gov't Ins. Trust	Health Insurance Premium	1593542	09/13/2021	342.73
Total :						1,053.88
41-40-750 CAPITAL BLDG IMPR	12	Alarm Innovations	Repair door system security	988032	09/10/2021	380.00
Total EXPENDITURES:						380.00
10-49-513 PUBLIC EMPLOYEE	1084	Utah Local Gov't Ins. Trust	Bond 71461638	1593543	09/13/2021	820.40
Total LIABILITY INSURANCE:						820.40
10-50-271 UTILITIES - CITY HAL	1168	West End Cleaners, Inc.	Traffic rug for offices	52600	09/01/2021	61.60
Total GENERAL GOVERNMENT BUILDINGS:						61.60
10-52-220 ADVERTISE/NOTICE	1132	Vernal Express	Land Use Public Hearing	145994	09/08/2021	44.25
10-52-240 OFFICE SUPPLIES A	902	Staples	Minute book	7339086546	09/09/2021	158.87
Total PLANNING AND ZONING:						203.12
10-54-240 OFFICE SUPPLIES &	902	Staples	Ink cartridges	7338820703	09/07/2021	99.39
10-54-245 COMPUTER EXPENS	19	AM Computers	Service contract and signal amplifi	4540	09/02/2021	370.00
10-54-250 VEHICLE MAINTENA	627	Naples Car & Truck Wash	Car washes	236695	09/01/2021	84.50
10-54-250 VEHICLE MAINTENA	808	Rocky Mountain Lube & Muffler	Oil change #3996	607667	09/08/2021	75.90
10-54-480 VEHICLE LEASE	80	Bancorp Bank	Lease Rental Payment	519498	08/31/2021	65,227.00
Total POLICE DEPARTMENT:						65,856.79
10-68-272 REPAIRS - STREET L	413	High Voltage	Damaged street light	4219	09/12/2021	700.00
Total STREET LIGHTS:						700.00
10-70-250 EQUIPMENT SUPPLI	958	Main Street Auto	Trailer plug & battery	92846	09/09/2021	134.99
10-70-250 EQUIPMENT SUPPLI	958	Main Street Auto	Trailer plug & battery	93196	09/13/2021	10.85
10-70-256 TRACTOR/FRONT E	62	Auto Tech	Tractor repair	133056	09/07/2021	141.63

GL Acct No	Vendor	Vendor Name	Description	Invoice Number	Invoice Date	Invoice Amount
10-70-256	TRACTOR/FRONT E	130 Big B Equipment	Tractor window	01-56979	09/13/2021	297.48
10-70-282	ROADSIDE PARK MA	448 Intermountain Farmers Assoc.	Humic acid	1016002224	09/13/2021	324.29
Total BUILDING & GROUNDS:						909.24
Grand Totals:						69,985.03

Report Criteria:

Invoices with totals above \$0.00 included.

Only unpaid invoices included.

CIVCO Engineering, Inc.

Civil Engineering Consultants

P.O. Box 1758

1256 West 400 South

Vernal, Utah 84078

Memorandum

To: Naples City Council
From: Troy D. Ostler, PE
CC: Mike Davis, City Manager
Ryan Cook, Road Department
Date: September 22, 2021
Re: 2021 Asphalt Maintenance Project (1500 South)

Council,

I have reviewed all bids for correctness and completeness and found them to be submitted properly. I am attaching the bid tabulation form showing the actual bids and results.

I am recommending award of this bid to Burdick Materials in the amount of \$83,639.80.

Item Number	Description	Estimated Quantity	Unit	CKC Operations		Burdick Materials	
				Unit Price	Amount	Unit Price	Amount
1	Mobilization	1	Lump	\$5,580.00	\$5,580.00	\$8,700.00	\$8,700.00
2	Traffic Control	1	Lump	\$9,467.50	\$9,467.50	\$8,900.00	\$8,900.00
3	Rotomilling (4" depth)	787	Sq Yd	\$12.97	\$10,207.39	\$8.40	\$6,610.80
4	Borrow	434	Ton	\$35.10	\$15,233.40	\$22.50	\$9,765.00
5	UTBC (Plan Quantity)	122	Cu Yd	\$59.29	\$7,233.38	\$64.00	\$7,808.00
6	HMA - 1/2" Max.	327	Ton	\$146.51	\$47,908.77	\$128.00	\$41,856.00
	Total Project Cost				\$95,630.44		\$83,639.80

Item Number	Description	Estimated Quantity	Unit	Scott Allred		Darrell Hacking	
				Unit Price	Amount	Unit Price	Amount
1	Mobilization	1	Lump		\$0.00		\$0.00
2	Traffic Control	1	Lump		\$0.00		\$0.00
3	Rotomilling (4" depth)	787	Sq Yd		\$0.00		\$0.00
4	Borrow	434	Ton		\$0.00		\$0.00
5	UTBC (Plan Quantity)	122	Cu Yd		\$0.00		\$0.00
6	HMA - 1/2" Max.	327	Ton		\$0.00		\$0.00
	Total Project Cost				No Bid		No Bid

Item Number	Description	Estimated Quantity	Unit	R Chapman Construction			
				Unit Price	Amount	Unit Price	Amount
1	Mobilization	1	Lump		\$0.00		\$0.00
2	Traffic Control	1	Lump		\$0.00		\$0.00
3	Rotomilling (4" depth)	787	Sq Yd		\$0.00		\$0.00
4	Borrow	434	Ton		\$0.00		\$0.00
5	UTBC (Plan Quantity)	122	Cu Yd		\$0.00		\$0.00
6	HMA - 1/2" Max.	327	Ton		\$0.00		\$0.00
	Total Project Cost				No Bid		\$0.00



Item No. _____

MEMO TO: City Council FROM: Planning Commission / Staff	Subject: RA1, RA2, A1 Agricultural Lot Splits	
Recommendation: Approve the change to add wording in ordinances to include state	Date: 9/21/21	
	Fiscal Impact: N/A	
	Funding Source: N/A	
Background: Staff found a state code that allows for an agricultural lot split, but we need the wording in our ordinance. Staff suggests adding the wording from State Code 10-9a-605 into our ordinance in the agricultural zones; RA1, RA2, and A1. The Planning Commission held a public hearing on 9/16/21 where they made a motion to include the approve addition of wording from State Code 10-9a-605.		
Attachments: -Chapter 02-22 Residential-Agricultural Zone RA-1 Special Provisions, State Code 10-9a-605		
Recommended Motion: Make a motion to approve change in ordinance for Agricultural Lot Splits in RA1, RA2, A1 Zones.		

CHAPTER 02-22 RESIDENTIAL-AGRICULTURAL ZONE RA-1

02-22-008 SPECIAL PROVISIONS

...

F. A lot or parcel resulting from a division of agricultural land is exempt from plat requirements if the lot or parcel is not used and will not be used for any nonagricultural purpose, in accordance with State Code 10-9a-605.

CHAPTER 02-23 RESIDENTIAL/AGRICULTURAL ZONE RA-2

02-23-008 SPECIAL PROVISIONS

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11. A lot or parcel resulting from a division of agricultural land is exempt from plat requirements if the lot or parcel is not used and will not be used for any nonagricultural purpose, in accordance with State Code 10-9a-605.

CHAPTER 02-21 AGRICULTURAL ZONE A-1

02-21-002 PERMITTED USES

A lot or parcel resulting from a division of agricultural land is exempt from plat requirements if the lot or parcel is not used and will not be used for any nonagricultural purpose, in accordance with State Code 10-9a-605.

Effective 5/12/2020

10-9a-605 Exemptions from plat requirement.

- (1) Notwithstanding any other provision of law, a plat is not required if:
 - (a) a municipality establishes a process to approve an administrative land use decision for a subdivision of 10 or fewer lots without a plat; and
 - (b) the municipality provides in writing that:
 - (i) the municipality has provided notice as required by ordinance; and
 - (ii) the proposed subdivision:
 - (A) is not traversed by the mapped lines of a proposed street as shown in the general plan unless the municipality has approved the location and dedication of any public street, municipal utility easement, any other easement, or any other land for public purposes as the municipality's ordinance requires;
 - (B) has been approved by the culinary water authority and the sanitary sewer authority;
 - (C) is located in a zoned area; and
 - (D) conforms to all applicable land use ordinances or has properly received a variance from the requirements of an otherwise conflicting and applicable land use ordinance.
- (2)
 - (a) Subject to Subsection (1), a lot or parcel resulting from a division of agricultural land is exempt from the plat requirements of Section 10-9a-603 if the lot or parcel:
 - (i) qualifies as land in agricultural use under Section 59-2-502;
 - (ii) meets the minimum size requirement of applicable land use ordinances; and
 - (iii) is not used and will not be used for any nonagricultural purpose.
 - (b) The boundaries of each lot or parcel exempted under Subsection (2)(a) shall be graphically illustrated on a record of survey map that, after receiving the same approvals as are required for a plat under Section 10-9a-604, shall be recorded with the county recorder.
 - (c) If a lot or parcel exempted under Subsection (2)(a) is used for a nonagricultural purpose, the municipality may require the lot or parcel to comply with the requirements of Section 10-9a-603.
- (3)
 - (a) Documents recorded in the county recorder's office that divide property by a metes and bounds description do not create an approved subdivision allowed by this part unless the land use authority's certificate of written approval required by Subsection (1) is attached to the document.
 - (b) The absence of the certificate or written approval required by Subsection (1) does not:
 - (i) prohibit the county recorder from recording a document; or
 - (ii) affect the validity of a recorded document.
 - (c) A document which does not meet the requirements of Subsection (1) may be corrected by the recording of an affidavit to which the required certificate or written approval is attached and that complies with Section 57-3-106.

Amended by Chapter 434, 2020 General Session

Naples City Ordinance No. 21-239

An ordinance amending the Naples City Land Use Ordinance 02-22-008 Special Provisions in the Residential-Agricultural Zone RA-1, 02-23-008 Special Provisions in the Residential/Agricultural Zone RA-2, 02-21-002 Permitted Uses in the Agricultural Zone A-1.

WHEREAS, the Naples City Planning Commission has considered proposed revisions to the Naples City Land Use Ordinance and Subdivision Ordinance; and

WHEREAS, the Naples City Planning Commission has conducted duly noticed and open public meetings and hearings, considered the revisions to the Naples City Land Use Ordinance and Subdivision Ordinance on September 16, 2021 and

WHEREAS, the Naples City Planning Commission has found that the revisions set forth herein are in the best interest of the health, safety and welfare of the community, and will improve the land use management and subdivision development procedures in the City of Naples; and

WHEREAS, the Naples City Planning Commission has recommended the changes set forth herein to the Naples City Council; and

WHEREAS, the Naples City Council has in a duly noticed open meeting on September 23, 2021, considered the recommended changes.

NOW THEREFORE, be it ordained by the Naples City Council that:

The Naples City Land Use Ordinance is amended as follows (additions are underlined, deletions have a strikethrough):

CHAPTER 02-22 RESIDENTIAL-AGRICULTURAL ZONE RA-1

02-22-008 SPECIAL PROVISIONS

...

F. A lot or parcel resulting from a division of agricultural land is exempt from plat requirements if the lot or parcel is not used and will not be used for any nonagricultural purpose, in accordance with State Code 10-9a-605.

CHAPTER 02-23 RESIDENTIAL/AGRICULTURAL ZONE RA-2

02-23-008 SPECIAL PROVISIONS

...

11. A lot or parcel resulting from a division of agricultural land is exempt from plat requirements if the lot or parcel is not used and will not be used for any nonagricultural purpose, in accordance with State Code 10-9a-605.

CHAPTER 02-21 AGRICULTURAL ZONE A-1

02-21-002 PERMITTED USES

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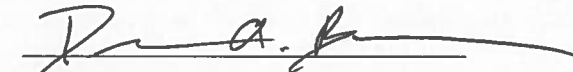
A lot or parcel resulting from a division of agricultural land is exempt from plat requirements if the lot or parcel is not used and will not be used for any nonagricultural purpose, in accordance with State Code 10-9a-605.

--End of Ordinance Changes--


The revisions to the Ordinance set forth herein become effective upon filing in the office of the City Recorder and posting. These changes supersede prior inconsistent sections of the Naples City Land Use and Subdivision Ordinances as of the effective date of this Ordinance.

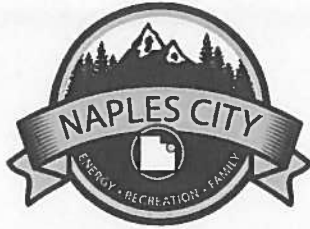
The changes set forth herein shall be inserted in and incorporated into the Naples City Subdivision Ordinance.

DATED this 23 day of SEPTEMBER, 2021.


Mayor

Attest:


City Recorder



Item No. _____

MEMO TO: City Council		Subject: Request for Rezone GKM Properties located at 1700 E 1500 S	
FROM: Planning Commission / Staff			
Recommendation: Approve the rezone of GKM Properties from RA1 to I1		Date: 9/21/21	
		Fiscal Impact: N/A	
		Funding Source: N/A	
Background: GKM Properties is requesting a rezone from RA1 to I1 for property located at 1700 E 1500 S. The office building was built in 1996 and another building was built in 2002. They have not used the building for several years. The property owner is looking to sell the property if rezone is approved. The property abuts industrial zones on 2 sides and was previously used for industrial use.			
Attachments: -Attached are pictures of the location and zoning for area around the property			
Recommended Motion: Approve rezone of property from RA1 to I1.			

Naples City

Energy * Recreation * Family

Application Request for a Re-Zone

Note: All information requested on this application must be completed in full before any action will be taken.

Name: <u>GKM Properties LLC</u>	Date Received: _____
Current Zone: <u>RA1</u>	Requested Zone: <u>IND</u>
Address: _____	Phone #: <u>435-828-8606</u>
Email Address: _____	Fax #: _____
Property Address: <u>1700 E 1500 S</u>	Parcel #: <u>05:132:0122</u>

While zoning helps to exclude nuisances which tend to create blight, it is not used solely as a means of nuisance control. Zoning seeks to preserve the planned character of a neighborhood by controlling and/or preserving aesthetic qualities, conserving and promoting health, safety, morals, convenience and general welfare of the City.

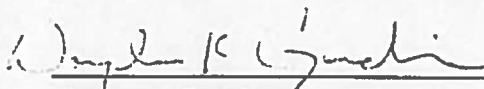
In order to request a re-zone, the following steps must be taken:

1. Submit to the Planning and Zoning Commission this application for re-zone, including the following:
 - a. A base fee of \$250 must be submitted with the application. Plus \$75 + \$5 per 10 notice letters if a Public Hearing is called.
 - b. State the reason for your request. What changed or changing conditions make your requested change in the zoning map necessary and how the change supports the Naples City General Plan.
2. The Planning and Zoning Commission may schedule a public hearing independent of the City Council, or a joint hearing with the City Council, regarding proposed zoning change.
3. The proposed change will be reviewed in accordance with the General Plan.

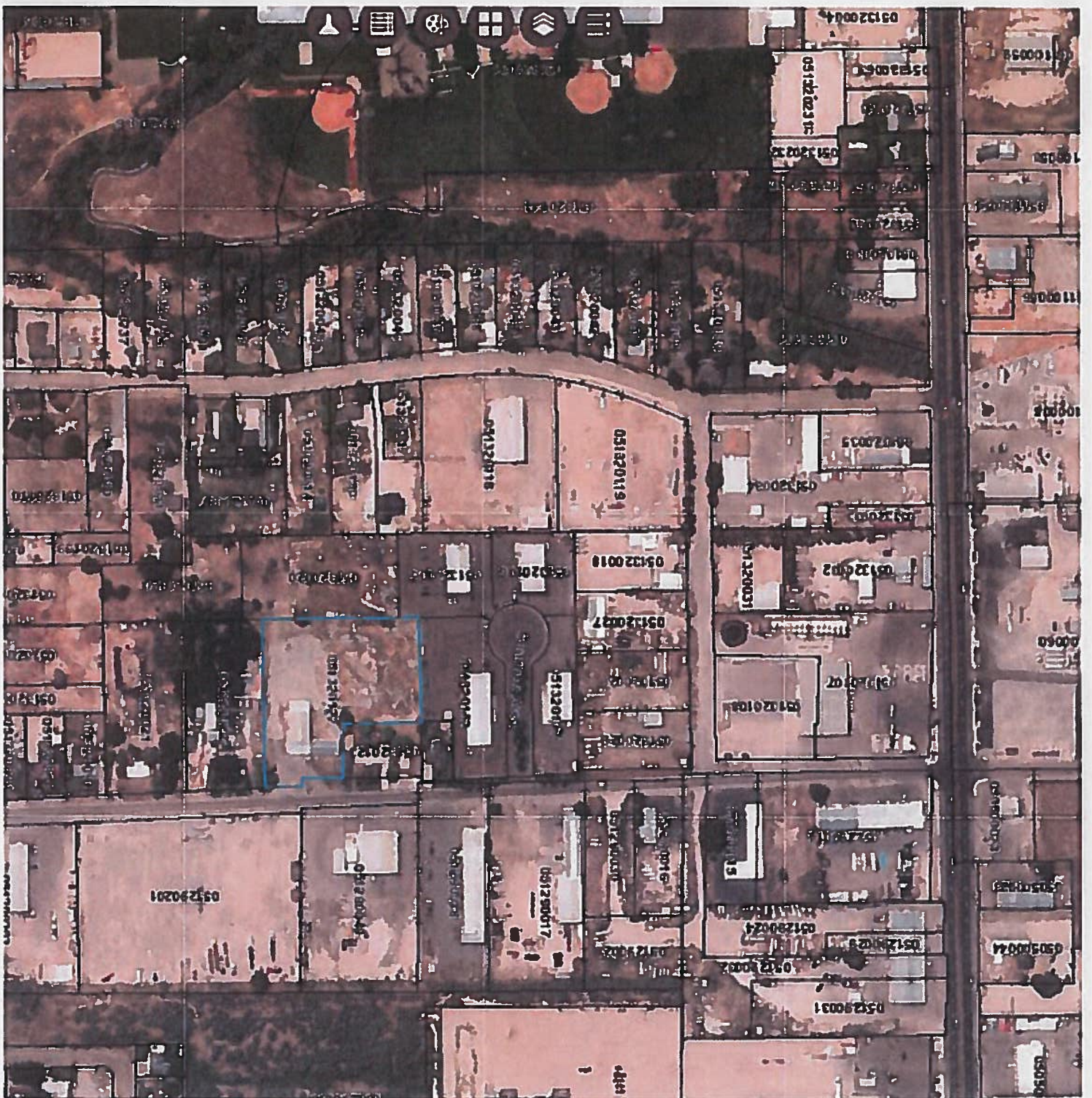
Notice will be published at least 14 days prior to the public hearing and notice will be mailed to the property owners located within 500 feet of the proposed change. Following the hearing, the Planning and Zoning Commission will submit its recommendation to the City Council. The City Council will hold a second meeting and make a determination to approve or disapprove the re-zone.

Note: This process could take up to four months.

I, as an applicant to the Planning and Zoning Commission of Naples City, Utah, do hereby certify that all information listed on this application is true and do hereby acknowledge that any misrepresentation will result in the revocation of approval granted. I do hereby apply to the Planning and Zoning Commission for a re-zone.


Signature of applicant

6/2/21
Date





Item No. _____

MEMO TO: City Council FROM: Planning Commission / Staff	Subject: Zone 1B Creation	
Recommendation: Further discussion from City Council	Date: 9/21/21	
	Fiscal Impact: N/A	
	Funding Source: N/A	
Background: While working on the rezone request in Pheasant Run Subdivision, it was determined by the Planning Commission to create a zone that is a middle ground between R1 and R2, which is similar to the developer's agreement. Staff created a zone 1B to match what is currently in the Pheasant Run Subdivision. This would allow for 9,000 sq ft lots with 86 feet of frontage and no multifamily dwellings. The Planning Commission held a public hearing on 9/16/21 and made no motion for approval and requested to send this to City Council for further discussion as the developer has 2 years remaining on current agreement.		
Attachments: -Proposed Residential Zone 1B land use ordinance		
Recommended Motion:		

CHAPTER 02-25 RESIDENTIAL ZONE R-1B

Section 02-25-001	Objectives and Characteristics of Zone
Section 02-23-002	Use Requirements
Section 02-23-003	Conditional Uses
Section 02-23-004	Area Requirements
Section 02-23-005	Width Requirements
Section 02-23-006	Location Requirements
Section 02-23-007	Height Requirements
Section 02-23-008	Special Provisions

02-25-001 OBJECTIVES AND CHARACTERISTICS OF ZONE

The R-1B Residential Zone has been established as a zone for family residential purposes. Attractive lawns, trees, shrubs, both on the street and around the buildings, is also characteristic of this zone.

In order to accomplish the objectives and purposes of this ordinance, and to stabilize and protect the essential characteristics of the zone, the following regulations shall apply in the R-1B Residential Zone:

02-25-002 PERMITTED USES

The following buildings, structures, and uses of land shall be permitted, upon compliance with the requirements set forth in this ordinance:

Any use permitted in the R-1 Residential Zone.

02-25-004 MINIMUM AREA REQUIREMENTS

Single-family dwellings – 9,000 square feet

02-25-005 MINIMUM LOT WIDTH REQUIREMENTS

The minimum lot width, measured along the front setback line, shall be 86 feet.

02-25-006 LOCATION REQUIREMENTS

MINIMUM SETBACKS FROM ROAD RIGHT-OF-WAY LINES:

1. Main buildings on INTERIOR LOTS:

Front: 30 feet

Side: 8 feet (20 feet minimum for both sides combined)

Rear: 30 feet

2. Main buildings on CORNER LOTS:

Front: 30 feet

Side: 20 feet on street-side, and 8 feet on interior side

Rear: 30 feet

3. Main buildings on CUL-DE-SAC LOTS:

Front: 30 feet measured perpendicular to a straight line between the front lot corners, and no less than 25 feet from the turn-around or cul-de-sac right-of-way.

Side: 8 feet

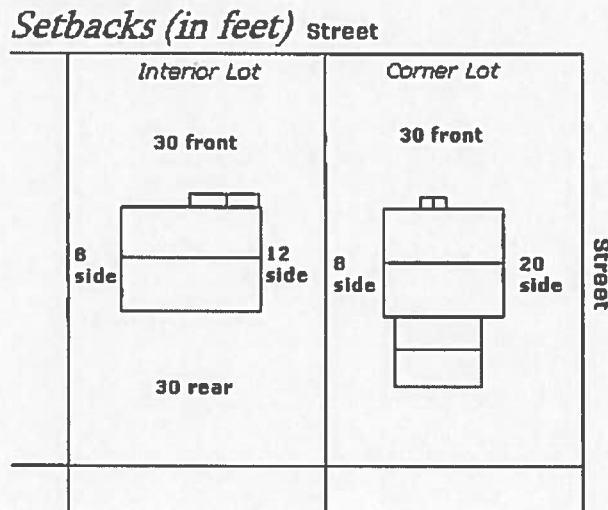
Rear: 30 feet measured perpendicular from the rear wall of the home to the lot line. In no case shall any part of the home be closer than 8 feet to any lot line, and in no case shall any two homes on adjacent lots be closer than 20 feet.

4. Accessory buildings:

Front: 30 feet

Side: Same as main building, unless the accessory building is 5 feet behind the main building, then the side setback is 5 feet.

Rear: 5 feet



02-25-007 HEIGHT REQUIREMENTS

Minimum None

Maximum – Thirty-five feet from grade to crown, except churches and schools. For buildings within 1,320 feet of airport property, the building plans shall be approved by the Federal Aviation Administration prior to issuance of a building permit.

02-25-008 SPECIAL PROVISIONS

1. Plans showing proposed off-street parking layout and landscaping for churches and schools shall be submitted to and approved by the city building official prior to the issuance of a building permit. Said plans shall provide that all land not covered by buildings or by off-street parking space shall be landscaped as lawn, trees, shrubs, gardens, or ground cover and otherwise landscaped and maintained in accordance with good landscaping practice. Only twenty-five percent (25%) of the required front yard setback space shall be used for automobile parking, and the rest shall be landscaped and maintained with lawn, trees, shrubs, or group cover.
2. A bond or other financial guarantee shall be required, guaranteeing landscaping and other improvements within a year of occupancy. See 02-31 Subdivisions for the procedures of bonds.
3. At least eighty percent of the lot area not covered by buildings or parking shall be maintained as open space and shall be kept free from refuse and debris.
4. All residential dwellings shall be connected to a public sewer system.
5. The design for curb and gutter shall be either high back or modified high back according to UDOT standards.
6. Produce gardens shall have a 15-foot minimum setback measured from the curb.
7. For the purpose of determining front, side, and rear setback requirements, any part of the separate building situated within 5 feet of a dwelling, or other main building, shall be considered as a part of the main building, and not act as an accessory building.
8. All dwellings shall be supplied with culinary water and plumbed in accordance with the current edition of International Plumbing Code in Utah.
9. All new residential developments shall have curb, gutter, sidewalk, and maintained green strip between the curb and sidewalk, all of which adhere to UDOT and ADA standards.

Report Criteria:

Accounts to include: With balances or activity

Include Funds: 10

Print Fund Titles

Page and Total by Fund

Print Source Titles

Total by Source

Print Department Titles

Page and Total by Department

All Segments Tested for Total Breaks

Account Number	Account Title	2019 Prior year 3 Actual	2020 Prior year 2 Actual	2021 Prior year Actual	02022 Current year Actual	2022 Current year Budget
GENERAL FUND						
TAXES						
10-31-100	CURRENT YEAR PROPERTY TAXES	81,935	80,201	76,048	536	80,607
10-31-120	PERSONAL PROPERTY TAXES	.00	.00	.00	.00	.00
10-31-200	DELINQUENT PROPERTY TAX	4,757	8,260	4,182	319	4,000
10-31-210	FEE-IN-LIEU OF PROPERTY TAXES	3,466	7,573	6,897	653	8,000
10-31-220	PENALTIES/INT ON DELIQ TAXES	285	745	237	21	200
10-31-300	SALES AND USE TAXES	1,442,239	1,167,905	1,059,719	138,164	1,082,000
10-31-301	HIGHWAY USE TAXES	523,371	434,420	429,814	58,385	444,000
10-31-400	FRANCHISE TAXES	184,997	177,582	172,103	12,865	180,000
10-31-401	TELECOMMUNICATION TAX	40,334	26,222	18,420	1,375	25,000
10-31-500	TRANSIENT ROOM TAX	2,655	15,174	7,975	2,556	12,000
Total TAXES:		2,284,040	1,918,083	1,775,395	214,874	1,835,807
LICENSES AND PERMITS						
10-32-100	BUSINESS LICENSES AND PERMITS	15,538	15,641	15,010	181	17,000
10-32-150	MISC LICENSES & PERMITS	.00	1,750	1,000	250	1,500
10-32-200	BUILDING PERMIT FEES	16,183	23,880	44,043	9,830	38,000
10-32-205	BUILDING PERMT BOND FORFEITURE	.00	.00	3,500	.00	2,500
10-32-210	STATE SHARE 1%	161	234	440	98	380
Total LICENSES AND PERMITS:		31,882	41,504	63,993	10,359	59,380
INTERGOVERNMENTAL REVENUE						
10-33-400	MISCELLANEOUS GRANT	.00	.00	.00	.00	.00
10-33-401	STATE GRANT/JAG GRANT	.00	.00	4,500	.00	.00
10-33-421	STATE POLICE DEPARTMENT GRANT	3,150	.00	6,796	.00	26,000
10-33-423	CIB GRANT	.00	15,157	30,314	.00	.00
10-33-424	SCHOOL RESOURCE OFFICER	.00	20,000	20,000	.00	20,000
10-33-425	SHSP 2014	1,500	8,649	.00	.00	.00
10-33-427	UINTH CO EOC LAW ENF GRANT	11,013	3,500	.00	.00	.00
10-33-429	EMS GRANT	9,614	.00	.00	.00	.00
10-33-475	UT LOCAL GOV'T TRUST-SAFETY GR	2,322	.00	1,161	.00	1,161
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	132,099	129,484	142,254	.00	140,000
10-33-570	LIQUOR TAX DISTRIBUTION	5,360	3,349	5,335	.00	6,000
10-33-900	CARES FUND ACT	.00	60,970	115,234	.00	232,218
10-33-901	ARPA FUNDS	.00	.00	.00	123,203	.00
Total INTERGOVERNMENTAL REVENUE:		165,058	241,109	325,593	123,203	425,379
CHARGES FOR SERVICES						
10-34-130	ZONING & SUBDIVISION FEES	1,195	60	1,360	250	1,500
10-34-240	MISCELLANEOUS INSPECTIONS	3,620	3,800	8,222	1,318	7,000

246,400

		2019	2020	2021	02022	2022	
		Prior year 3	Prior year 2	Prior year	Current year	Current year	
Account Number	Account Title	Actual	Actual	Actual	Actual	Budget	
LEGISLATIVE							
10-41-110	MAYOR SALARY	13,888	13,888	14,048	2,395	13,888	
10-41-111	COUNCIL SALARIES	41,153	41,153	41,153	6,859	41,154	
10-41-131	FICA	4,211	4,211	4,211	702	4,211	
10-41-132	WORKMAN'S COMPENSATION	1,422	751	727	121	1,717	
10-41-230	TRAVEL & PER DIEM	165	676	.00	.00	3,500	
10-41-280	TELEPHONE	480	480	320	.00	520	
10-41-610	MISCELLANEOUS EXPENSES	864	748-	195	.00	1,500	
Total LEGISLATIVE:		62,183	60,411	60,654	10,077	66,490	

Account Number	Account Title	2019 Prior year 3 Actual	2020 Prior year 2 Actual	2021 Prior year Actual	02022 Current year Actual	2022 Current year Budget	
CITY ADMINISTRATOR							
10-43-110	ADMINISTRATOR WAGES	101,540	104,569	105,396	9,889	107,315	*
10-43-120	ADMIN SECRETARY	26,680	30,329	33,159	2,783	34,198	
10-43-131	FICA	9,926	10,347	10,109	961	10,826	
10-43-132	WORKMAN'S COMPENSATION	2,671	1,503	1,426	28	1,776	
10-43-133	HEALTH INSURANCE	25,515	41,928	45,092	2,729	46,936	
10-43-134	RETIREMENT	19,354	22,514	23,125	637	23,619	
10-43-135	LONG TERM DISABILITY	578	671	693	19	708	
10-43-210	BOOKS, SUBSCRIPTIONS, MBRSHIPS	259	650	150	.00	1,000	
10-43-220	ADVERTISEMENT/PUBLIC NOTICES	.00	.00	.00	.00	.00	
10-43-230	TRAVEL & PER DIEM	5,989	4,986	780	.00	5,500	
10-43-240	OFFICE SUPPLIES AND EXPENSE	.00	.00	.00	.00	200	
10-43-245	COMPUTER SUPPLIES/MAINTENANC	.00	.00	.00	.00	500	
10-43-250	VEHICLE MAINTENANCE	4,950	5,400	1,657	.00	1,800	
10-43-251	FUEL & OIL	.00	.00	1,886	213	2,200	
10-43-279	CELLULAR PHONE	1,100	1,200	1,200	.00	1,200	
10-43-330	EDUCATION AND TRAINING	1,205	83	1,280	.00	3,500	
10-43-350	PUBLIC RELATIONS	2,164	2,725	42	.00	2,500	
10-43-610	MISCELLANEOUS EXPENSES	114	250	352	.00	500	
10-43-650	EQUIP. ETC. PURCHASE-NON ASSET	160	150	.00	.00	150	
10-43-766	PROMOTE ECONOMIC DEVELOPMEN	710	680	.00	.00	1,000	
Total CITY ADMINISTRATOR:		202,913	227,987	226,346	17,259	245,428	

Account Number	Account Title	2019 Prior year 3 Actual	2020 Prior year 2 Actual	2021 Prior year Actual	02022 Current year Actual	2022 Current year Budget
RECORDER						
10-45-110	RECORDER SALARY	60,854	62,715	62,733	12,064	64,245
10-45-131	FICA	4,327	4,452	4,440	848	4,915
10-45-132	WORKMAN'S COMPENSATION	112	66	69	13	71
10-45-133	HEALTH INSURANCE	14,407	17,224	18,491	4,803	19,210
10-45-134	RETIREMENT	11,240	11,583	11,587	2,228	11,866
10-45-135	LONG TERM DISABILITY	302	312	314	60	321
10-45-210	BOOKS, SUBSCRIPTIONS, MBRSHIPS	300	320	370	350	350
10-45-220	ADVERTISEMENT/NOTICES	209	348	360	.00	350
10-45-230	MILEAGE & PER DIEM	878	869	.00	.00	1,000
10-45-240	OFFICE SUPPLIES AND EXPENSE	40	33	.00	.00	50
10-45-245	COMPUTER SUPPLIES	107	.00	66	.00	150
10-45-330	EDUCATION AND TRAINING	370	305	.00	.00	450
10-45-610	MISCELLANEOUS EXPENSES	66	.00	23	.00	100
10-45-612	BUSINESS LICENSE EXPENSE	.00	124	120	.00	150
10-45-614	BUSINESS LICENSE - Postage	55	.00	.00	.00	150
10-45-650	EQUIP. ETC. PURCHASE-NON ASSET	.00	.00	.00	.00	500
10-45-740	ASSET PURCHASE - EQUIP. ETC.	.00	1,024	.00	.00	.00
Total RECORDER:		93,266	99,374	98,570	20,366	103,878

		2019	2020	2021	02022	2022
		Prior year 3	Prior year 2	Prior year	Current year	Current year
Account Number	Account Title	Actual	Actual	Actual	Actual	Budget
CITY ATTORNEY						
10-47-133	HEALTH INSURANCE	919	1,067	1,024	171	1,198
10-47-200	CONTINGENCY PIMS PROGRAMG	103	.00	.00	.00	227
10-47-230	TRAVEL, EDUCATION & PER DIEM	672	2,088	.00	.00	1,100
10-47-310	PROSECUTING ATTORNEY	48,190	44,483	44,483	7,414	44,483
10-47-330	CITY ATTORNEY - CIVIL	50,727	46,825	46,825	7,804	46,825
10-47-610	MISCELLANEOUS CHARGES	650	600	600	100	800
Total CITY ATTORNEY:		101,260	95,063	92,932	15,489	94,633

Account Number	Account Title	2019 Prior year 3 Actual	2020 Prior year 2 Actual	2021 Prior year Actual	02022 Current year Actual	2022 Current year Budget
LIABILITY INSURANCE						
10-49-511	LIABILITY INSURANCE	21,708	20,431	21,591	.00	23,290
10-49-512	PROPERTY INSURANCE	12,531	12,991	13,610	118	14,000
10-49-513	PUBLIC EMPLOYEE BONDS, ETC	1,814	1,864	1,814	.00	3,000
Total LIABILITY INSURANCE:		36,053	35,287	37,015	118	40,290

		2019	2020	2021	02022	2022	
		Prior year 3	Prior year 2	Prior year	Current year	Current year	
Account Number	Account Title	Actual	Actual	Actual	Actual	Budget	
SUPPLIES/EQUIPMENT							
10-51-240	OFFICE SUPPLIES AND EXPENSE	3,047	2,938	2,105	443	3,500	
10-51-245	COMPUTER EXPENSES & MAINT	2,690	2,626	1,603	300	4,000	
10-51-246	COMPUTER SOFTWARE	185	999	102	.00	2,100	
10-51-248	COMPUTER SUPPLIES	88	218	498	.00	300	
10-51-250	EQUIPMENT, SUPPLIES & MAINT	1,262	1,440	1,526	162	2,000	
10-51-256	COMPUTER SUPPORT	7,785	7,785	.00	9,223	9,600	
10-51-610	MISCELLANEOUS EXPENSES	.00	.00	80	.00	500	
10-51-650	EQUIP/ETC. PURCHASE-NON-ASSET	.00	.00	3,243	.00	500	
10-51-730	ASSET PURCHASE - TECHNOLOGY	.00	381	.00	.00	1,000	
Total SUPPLIES/EQUIPMENT:		15,057	16,387	9,157	10,128	23,500	

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Account Number	Account Title	2019 Prior year 3 Actual	2020 Prior year 2 Actual	2021 Prior year Actual	02022 Current year Actual	2022 Current year Budget
BOARDS & COMMISSIONS						
10-53-220	RURAL WATER USERS	100	100	200	.00	100
Total BOARDS & COMMISSIONS:		100	100	200	.00	100

Account Number	Account Title	2019 Prior year 3 Actual	2020 Prior year 2 Actual	2021 Prior year Actual	02022 Current year Actual	2022 Current year Budget	
EMERGENCY PREPARDNESS							
10-55-131	FICA	.00	.00	.00	.00	.00	
10-55-132	WORKMAN'S COMPENSATION	.00	.00	.00	.00	.00	
10-55-134	RETIREMENT	.00	.00	.00	.00	.00	
10-55-230	TRAVEL & PER DIEM	.00	24	.00	.00	.00	
10-55-610	MISCELLANEOUS EXPENSES	1,083	853	1,008	.00	2,161	
10-55-800	CARES ACT EXPENSES	.00	.00	182,319	.00	.00	
10-55-801	ARPA EXPENDITURES	.00	.00	.00	66,594	.00	246,400
Total EMERGENCY PREPARDNESS:		1,083	877	183,327	66,594	2,161	

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Account Number	Account Title	2019 Prior year 3 Actual	2020 Prior year 2 Actual	2021 Prior year Actual	02022 Current year Actual	2022 Current year Budget
FIRE PROTECTION						
10-57-110	FIREFIGHTER CLOTHING ALLOWNCE	24,150	21,550	28,450	.00	.00
10-57-131	FICA FOR ANNUNITY PAYMENT	1,851	1,652	2,166	.00	.00
10-57-132	WORKMAN'S COMPENSATION	109	51	105	.00	.00
10-57-134	ANNUITY IN LIEU OF HEALTH INS	5,448	5,448	2,270	.00	.00
10-57-272	FIRE STATION BLDG MAINT	22	15	.00	.00	.00
10-57-280	TELEPHONE	.00	.00	.00	.00	5,000
10-57-610	MISCELLANEOUS SUPPLIES	.00	.00	12	.00	.00
Total FIRE PROTECTION:		31,580	28,715	33,003	.00	5,000

Account Number	Account Title	2019 Prior year 3 Actual	2020 Prior year 2 Actual	2021 Prior year Actual	02022 Current year Actual	2022 Current year Budget
EDUCATION & PROMOTION						
10-59-210	CHAMBER MEMBERSHIP DUES	20,000	20,000	15,000	3,750	15,000
10-59-215	UTAH LEAGUE MEMBERSHIP FEES	2,134	2,309	2,309	2,296	2,296
10-59-223	PUBLIC RELATIONS	11,910	2,808	5,618	42	5,250
10-59-224	COMMUNITY EVENTS	4,080	16,977	12,497	10,509	22,200
10-59-310	ECONOMIC DEVELOPMENT	1,000	26,276	12,000	.00	1,500
10-59-610	HEALTH & WELLNESS	.00	.00	.00	.00	1,000
Total EDUCATION & PROMOTION:		39,124	68,370	47,424	16,597	47,246

Account Number	Account Title	2019	2020	2021	02022	2022
		Prior year 3	Prior year 2	Prior year	Current year	Current year
		Actual	Actual	Actual	Actual	Budget
Total HIGHWAYS:		394,415	455,702	273,532	29,226	168,229

Account Number	Account Title	2019 Prior year 3 Actual	2020 Prior year 2 Actual	2021 Prior year Actual	02022 Current year Actual	2022 Current year Budget
STREET LIGHTS						
10-68-270	UTILITIES-STREET LIGHTS	28,629	28,020	27,471	3,837	27,000
10-68-272	REPAIRS - STREET LIGHTS	166	52	500	.00	3,000
10-68-273	INSTALLATION - STREET LIGHTS	2,634	.00	.00	.00	.00
Total STREET LIGHTS:		31,429	28,072	27,971	3,837	30,000

Account Number	Account Title	2019 Prior year 3 Actual	2020 Prior year 2 Actual	2021 Prior year Actual	02022 Current year Actual	2022 Current year Budget
TRANSFERS						
10-90-150	TRANSFER TO DEBT SERVICE	155,000	155,000	.00	.00	139,025
10-90-160	TRANS CAP. PROJ.-FIXED ASSETS	6,000	.00	.00	.00	7,473
10-90-250	TRANS EQUIPMENT REPLACEMENT	32,000	.00	.00	.00	.00
10-90-300	TRANSFER TO CAPITAL PROJ-ROADS	70,962	115,265	68,887	.00	44,103
10-90-350	TRANS TO MUNICIPAL BLDG FUND	4,677	.00	83,154	.00	.00
10-90-400	TRANSFER TO CAPITAL PARK FUND	23,157	.00	.00	.00	.00
10-90-550	TRANS VITALIZATION FUND	19,800	.00	51,654	.00	.00
10-90-800	EXCESS REVENUE	.00	.00	.00	.00	232,218
Total TRANSFERS:		311,596	270,265	203,695	.00	422,819
Total Expenditure:		2,457,195	2,903,427	2,155,614	388,383	2,451,666
GENERAL FUND Revenue Total:		2,733,572	2,416,529	2,366,918	356,764	2,451,666
GENERAL FUND Expenditure Total:		2,457,195	2,903,427	2,155,614	388,383	2,451,666
Net Total GENERAL FUND:		276,377	486,898-	211,304	31,618-	.00
Net Grand Totals:		276,377	486,898-	211,304	31,618-	.00

Report Criteria:

Accounts to include: With balances or activity
 Include Funds: 10
 Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Page and Total by Department
 All Segments Tested for Total Breaks

Report Criteria:

Accounts to include: With balances or activity

Include Funds: 11-99

Print Fund Titles

Page and Total by Fund

Print Source Titles

Total by Source

Print Department Titles

Total by Department

All Segments Tested for Total Breaks

Account Number	Account Title	2019 Prior year 3 Actual	2020 Prior year 2 Actual	2021 Prior year Actual	02022 Current year Actual	2022 Current year Budget
DEBT SERVICE FUND						
OTHER REVENUES						
30-38-100	INTEREST INCOME	24,096	13,735	3,610	431	3,200
30-38-501	TRANSFER FROM GF TO RESERVE F	155,000	155,000	.00	.00	139,025
30-38-800	BEG. BAL. TO BE APPROPRIATED	.00	.00	.00	.00	.00
Total OTHER REVENUES:		179,096	168,735	3,610	431	142,225
Total Revenue:		179,096	168,735	3,610	431	142,225
EXPENDITURES						
30-40-550	ROAD BOND PRINCIPAL PAYMENT	114,000	114,000	114,000	.00	114,000
30-40-560	EQUIPMENT BOND PAYMENT	16,000	12,000	.00	.00	.00
30-40-580	FIRE STATION BOND PAYMENT	.00	.00	25,025	.00	25,025
30-40-800	BUDGET INCREASE TO SURPLUS	.00	.00	.00	.00	3,200
Total EXPENDITURES:		130,000	126,000	139,025	.00	142,225
TRANSFERS						
30-90-500	TRANSFER TO BLDG AUTHORITY	530,834	.00	.00	.00	.00
Total TRANSFERS:		530,834	.00	.00	.00	.00
Total Expenditure:		660,834	126,000	139,025	.00	142,225
DEBT SERVICE FUND Revenue Total:		179,096	168,735	3,610	431	142,225
DEBT SERVICE FUND Expenditure Total:		660,834	126,000	139,025	.00	142,225
Net Total DEBT SERVICE FUND:		481,739-	42,735	135,415-	431	.00

Account Number	Account Title	2019 Prior year 3 Actual	2020 Prior year 2 Actual	2021 Prior year Actual	02022 Current year Actual	2022 Current year Budget
EQUIPMENT REPLACEMENT FUND						
Source: 33						
39-33-400	CIB GRANT	84,170	.00	.00	.00	.00
Total Source: 33:		84,170	.00	.00	.00	.00
OTHER REVENUES						
39-38-100	INTEREST EARNINGS	2,548	2,151	.00	.00	.00
39-38-500	TRANSFER FROM GENERAL FUND	32,000	.00	.00	.00	.00
39-38-800	BEG. BAL. TO BE APPROPRIATED	.00	.00	.00	.00	15,000
Total OTHER REVENUES:		34,548	2,151	.00	.00	15,000
Total Revenue:		118,718	2,151	.00	.00	15,000
EXPENDITURES						
39-40-269	EQUIPMENT PURCHASE	104,361	9,808	.00	.00	15,000
Total EXPENDITURES:		104,361	9,808	.00	.00	15,000
Total Expenditure:		104,361	9,808	.00	.00	15,000
EQUIPMENT REPLACEMENT FUND Revenue Total:		118,718	2,151	.00	.00	15,000
EQUIPMENT REPLACEMENT FUND Expenditure Total:		104,361	9,808	.00	.00	15,000
Net Total EQUIPMENT REPLACEMENT FUND:		14,357	7,657-	.00	.00	.00

Account Number	Account Title	2019 Prior year 3 Actual	2020 Prior year 2 Actual	2021 Prior year Actual	02022 Current year Actual	2022 Current year Budget
MUNICIPAL BUILDING PROJECT						
OTHER REVENUES						
41-38-100	INTEREST EARNINGS	5,530	2,820	.00	.00	.00
41-38-500	TRANSFER FROM GENERAL FUND	4,677	.00	83,154	.00	.00
41-38-800	BEG. BAL. TO BE APPROPRIATED	.00	.00	.00	.00	10,000
Total OTHER REVENUES:		10,207	2,820	83,154	.00	10,000
Total Revenue:		10,207	2,820	83,154	.00	10,000
EXPENDITURES						
41-40-750	CAPITAL BLDG IMPROVEMENTS	.00	141,312	.00	.00	10,000
Total EXPENDITURES:		.00	141,312	.00	.00	10,000
Total Expenditure:		.00	141,312	.00	.00	10,000
MUNICIPAL BUILDING PROJECT Revenue Total:		10,207	2,820	83,154	.00	10,000
MUNICIPAL BUILDING PROJECT Expenditure Total:		.00	141,312	.00	.00	10,000
Net Total MUNICIPAL BUILDING PROJECT:		10,207	138,492-	83,154	.00	.00

Account Number	Account Title	2019 Prior year 3 Actual	2020 Prior year 2 Actual	2021 Prior year Actual	02022 Current year Actual	2022 Current year Budget
BUILDING AUTHORITY FUND						
OTHER REVENUES						
43-38-100	INT EARNINGS	1,225	10,964	.00	.00	.00
43-38-550	TRANSFER FROM OTHER CAPTL FUN	530,834	.00	.00	.00	.00
Total OTHER REVENUES:		532,059	10,964	.00	.00	.00
Total Revenue:		532,059	10,964	.00	.00	.00
EXPENDITURES						
43-40-580	FIRE STATION PRINCIPLE PAYMENT	16,000	17,000	.00	.00	.00
43-40-590	INTEREST EXPENSE	8,520	8,280	.00	.00	.00
Total EXPENDITURES:		24,520	25,280	.00	.00	.00
Total Expenditure:		24,520	25,280	.00	.00	.00
BUILDING AUTHORITY FUND Revenue Total:		532,059	10,964	.00	.00	.00
BUILDING AUTHORITY FUND Expenditure Total:		24,520	25,280	.00	.00	.00
Net Total BUILDING AUTHORITY FUND:		507,539	14,316-	.00	.00	.00

Account Number	Account Title	2019 Prior year 3 Actual	2020 Prior year 2 Actual	2021 Prior year Actual	02022 Current year Actual	2022 Current year Budget
#1 REDEVELOPMENT AGENCY FUND						
OTHER REVENUES						
45-38-100	INTEREST INCOME-REDEVELOPMEN	15,210	11,120	2,651	317	.00
45-38-260	CARRYOVER FUNDS (BUD PURPOSE	.00	.00	.00	.00	.00
Total OTHER REVENUES:		15,210	11,120	2,651	317	.00
Total Revenue:		15,210	11,120	2,651	317	.00
EXPENDITURES						
45-40-250	ACQUISITION OF PROPERTY	27,100	966	.00	.00	.00
45-40-282	ROADSIDE PARK EXPENSES	.00	.00	.00	.00	.00
45-40-610	MISCELLANEOUS EXPENSES	50	25	.00	25	.00
Total EXPENDITURES:		27,150	991	.00	25	.00
Total Expenditure:		27,150	991	.00	25	.00
#1 REDEVELOPMENT AGENCY FUND Revenue Total:		15,210	11,120	2,651	317	.00
#1 REDEVELOPMENT AGENCY FUND Expenditure Total:		27,150	991	.00	25	.00
Net Total #1 REDEVELOPMENT AGENCY FUND:		11,940-	10,129	2,651	292	.00

Account Number	Account Title	2019 Prior year 3 Actual	2020 Prior year 2 Actual	2021 Prior year Actual	02022 Current year Actual	2022 Current year Budget
GENERAL FIXED ASSETS						
Department: 40						
91-40-113	LOSS ON DISPOSAL FIXED ASSET	608	.00	.00	.00	.00
Total Department: 40:		608	.00	.00	.00	.00
Department: 80						
91-80-990	DEP GENERAL GOVT	25,727	26,041	.00	.00	.00
91-80-991	DEPRECIATION POLICE	16,690	11,793	.00	.00	.00
91-80-992	DEPRECIATION FIRE	131,190	144,915	.00	.00	.00
91-80-993	DEPRECIATION/HWYS PUBLIC IMPR	1,208,873	1,150,285	.00	.00	.00
91-80-994	DEPRECIATION/PARKS	70,502	64,886	.00	.00	.00
91-80-999	CONTRA CAPITAL OUTLAY	156,361-	324,100-	.00	.00	.00
Total Department: 80:		1,296,621	1,073,820	.00	.00	.00
Total Expenditure:		1,297,229	1,073,820	.00	.00	.00
GENERAL FIXED ASSETS Revenue Total:		.00	.00	.00	.00	.00
GENERAL FIXED ASSETS Expenditure Total:		1,297,229	1,073,820	.00	.00	.00
Net Total GENERAL FIXED ASSETS:		1,297,229-	1,073,820-	.00	.00	.00